

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (2460000064G) Mt. Pleasant (MPCF) Recycling Fund  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 52,449	\$ 66,908	\$ 65,000	\$ 49,908
Receipts				
Interest	167	100	100	100
Other Sales & Services	14,292	10,000	10,000	10,000
	14,459	10,100	10,100	10,100
Total Resources	<u>\$ 66,908</u>	<u>\$ 77,008</u>	<u>\$ 75,100</u>	<u>\$ 60,008</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 100	\$ 100	\$ 100
Facility Maintenance Supplies	0	100	100	100
Equipment Maintenance Supplies	0	100	100	100
Housing & Subsistence Supplies	0	100	100	100
Other Supplies	0	500	500	500
Professional & Scientific Services	0	100	100	100
Outside Services	0	100	100	100
Outside Repairs/Service	0	1,000	1,000	1,000
Equipment	0	20,000	20,000	20,000
Equipment - Non-Inventory	0	5,000	5,000	5,000
Balance Carry Forward (Funds)	66,908	49,908	48,000	32,908
Total Disposition of Resources	<u>\$ 66,908</u>	<u>\$ 77,008</u>	<u>\$ 75,100</u>	<u>\$ 60,008</u>